



**Meeting:** Community Safety Partnership Board

**Date:** 18<sup>th</sup> October 2012

**Report Title:** Half-year performance and action plan exceptions

**Report of:** Claire Kowalska, Community Safety Strategic Manager

### **1. Purpose of the report**

- To report on performance and issues against key indicators
- To report on exceptions (red and amber) against action plans

**N.B** This report contains several appendices and must be read in conjunction with these for the detailed information and explanations.

### **2. State link(s) with Other Plan Priorities and actions and /or other Strategies:**

2.1 Addressing the prevention and reduction of crime, the fear of crime, the harm caused by drugs and alcohol; anti-social behaviour and reducing re-offending are priorities that sit under the Council Plan. These remain top priorities for residents.

### **3. Recommendations**

- That the Board note the content and new format for capturing progress, key activity and emerging issues for Q 1 & 2 (charts at appendix 1) that all Board members consider and express at the meeting how their respective – or any other - organisations or interventions could strengthen delivery across all indicators (charts at appendix 1)
- That Board members note the exception chart (red and amber) at appendix 3 against agreed activity to end September 2012

### **4. Overarching comments**

4.1 Since the CSP meeting in June, a key indicator set has been agreed by the Performance Monitoring Group (PMG) and approved by the Chair of

the CSP – see appendix 2 in support of meeting agreed strategic outcomes.

- 4.2 Partnership indicators for measuring our performance around domestic violence remain in abeyance until identified and reliable data collection and targets have been agreed. Recommendations from the recent Standing Together review also need to be considered. A resolution is expected during Q3. A resolution is expected during Q3.
- 4.3 The Community Safety Team has been working with Council's Corporate Performance Team to produce a new format for looking at the performance indicators. These are contained on one A3 size sheet which sets out the actual data (most recently available); the context; successful activity or intervention; key and emerging issues.
- 4.4 A final space is available for partner comment which should prompt discussion at CSP level before this is put before the Joint Leadership Group. This should encourage all partners to consider jointly what might be done to improve outcomes of all relevant indicators.
- 4.5 The Anti Social Behaviour (ASB) targets have recently been agreed and will be reported in future.

## **5 Principal issues**

### **5.1 Violence with injury (+ serious youth violence and knife crime)**

This is an exceptionally challenging target of 5% reduction this year compared with last year. Haringey has seen a 3% reduction year-to-date up to the first week in October 2012.

Future reports will enable us to make comparisons across the London average and trend.

### **5.2 Property crime**

Haringey has maintained exceptional performance on personal robbery (down 26%) and on motor vehicle crime (down 33% theft of and 4% theft from). High volume thefts and residential burglaries remain the main concern (latter up by 2.6% against a 6% reduction target).

### **5.3 Youth offending**

In relation to preventing first time entrants into the youth justice system, Haringey is showing its lowest numbers and a reduction of 13% compared with last year. Diversion through triage and well structured occupational programmes has been a key success factor.

However, there are severe challenges in relation to the two other targets of reducing repeat offending and use of custody. 45% of the rolling annual

cohort of 474 (212) have re-offended – up by 10% compared with last year. Across London, only Islington and Hammersmith & Fulham have higher rates of re-offending measured as a percentage. In the family group Haringey is highest for theft and robbery but lowest for violence against the person. Haringey YOS and partners are looking at intensive interventions among a priority group.

The rate of young people in custody per 1,000 of the population has risen from 2.66 last year to 3.85 this year (65 over 45 for the same period last year). It must be stressed that the latest census estimates 7,000 more 10-17 year olds in the borough than previously captured.

In addition, riot-related cases are still going through the system and Haringey is seeing high numbers of persistent offending by the Roma community. Thefts are now the highest offences, followed by robbery and violence.

#### 5.4 Adult re-offending

Performance by Probation of placing clients into employment (with a degree of sustainability) has increased from 33% in June to 67.5% by the end of August. This relates to 27 of the target 40 being placed and needs to be monitored in the longer term. Significant barriers remain to job opportunities for reforming offenders in the borough.

Probation is currently seeing a slightly positive trend of 0.5% for reducing the re-offending rate over the previous 3 quarters (currently 35.5% against a 38.6% target).

#### 5.5 Percentage of clients in drug treatment with successful completions

Haringey is in the top quartile for performance in the capital and marginally above the London average. The DAAT is in the process of preparing to re-tender the DIP contract to reflect changes in drug misuse and to strengthen the integrated offender model.

### **Targets under development**

#### 5.6 Reducing repeat and vulnerable victims of anti-social behaviour

- Two targets have been agreed to measure a reduction in repeat and vulnerable callers. Data is only now being collected and will be reported to future PMG meetings.
- Effectiveness of drug treatment interventions (CJIT) aimed at Haringey residents arrested and charged in Haringey for Serious Acquisitive Crime (SAC) and testing positive – measured by a reduction in those arrested and charged for further SAC offences within 12 months of original arrest. Baseline to be developed by the end of October.

- Domestic violence targets – work is underway to respond to recent reviews e.g. Standing Together and agree targets with partners. Consideration to be given to attrition/ abstraction (CPS); repeat victims; understanding links to substance misuse/drug treatment; and possibly court referrals.
- Perception of safety and how well people think the Council and Police are dealing with crime and asb to be part of the forthcoming tracker survey (dependent on new Residents' Survey – currently under discussion).
- Proven (adult) re-offending is a new Probation measurement due to be introduced later this year and will include court convictions, cautions, reprimands, etc. Awaiting further information from central London Probation Trust.
- Current fire targets are apportioned across London and do not equate to borough performance. The Fire Commander is investigating.

## **6 Actions plans / project delivery**

6.1 The CSP currently oversees a range of action plans which need to be significantly streamlined from next year.

6.2 An exception report with **red** and **amber** progress is contained in appendix 2. This informs the Board about areas of concern or slippage.